

# Beverly S. Sheffield Northwest Swimming Pool Open Space, Environment and Sustainability Committee Briefing

**October 28, 2015**

**Presented by Parks and Recreation  
Department Assistant Directors  
Marty Stump and Kimberly McNeeley**

# Briefing Objectives

- **Basic Northwest Pool Operational Overview**
- **Aquatics Conditional Assessment Overview of Northwest Pool**
- **Northwest Pool Improvement Considerations and Estimated Timeline**

# Northwest Pool Operational Overview

- Built in 1956 (59 years old)
- Operating Budget \$195,593 (five year average)
- 1 of 4 Aquatic Facilities in District 7
- 2013-14 used approximately 7.3 million gallons of water
- Average 56,847 patrons per year (5 year average)
- Requires 13 lifeguards, 2 cashiers, 2 manager
- 8 am to 8 pm weekdays and 11pm to 8 pm weekends
- Water Polo, Special Olympics, Swim Lessons, Summer Camp visits, Rentals, General Recreational Swim

# 2014 Aquatic Assessment Purpose

- **Structural/Engineering Evaluation of each Swimming Pool facility**
- **Community Input**
- **Determine High Priority Objectives**
- **Provide general recommendations for aquatic system**



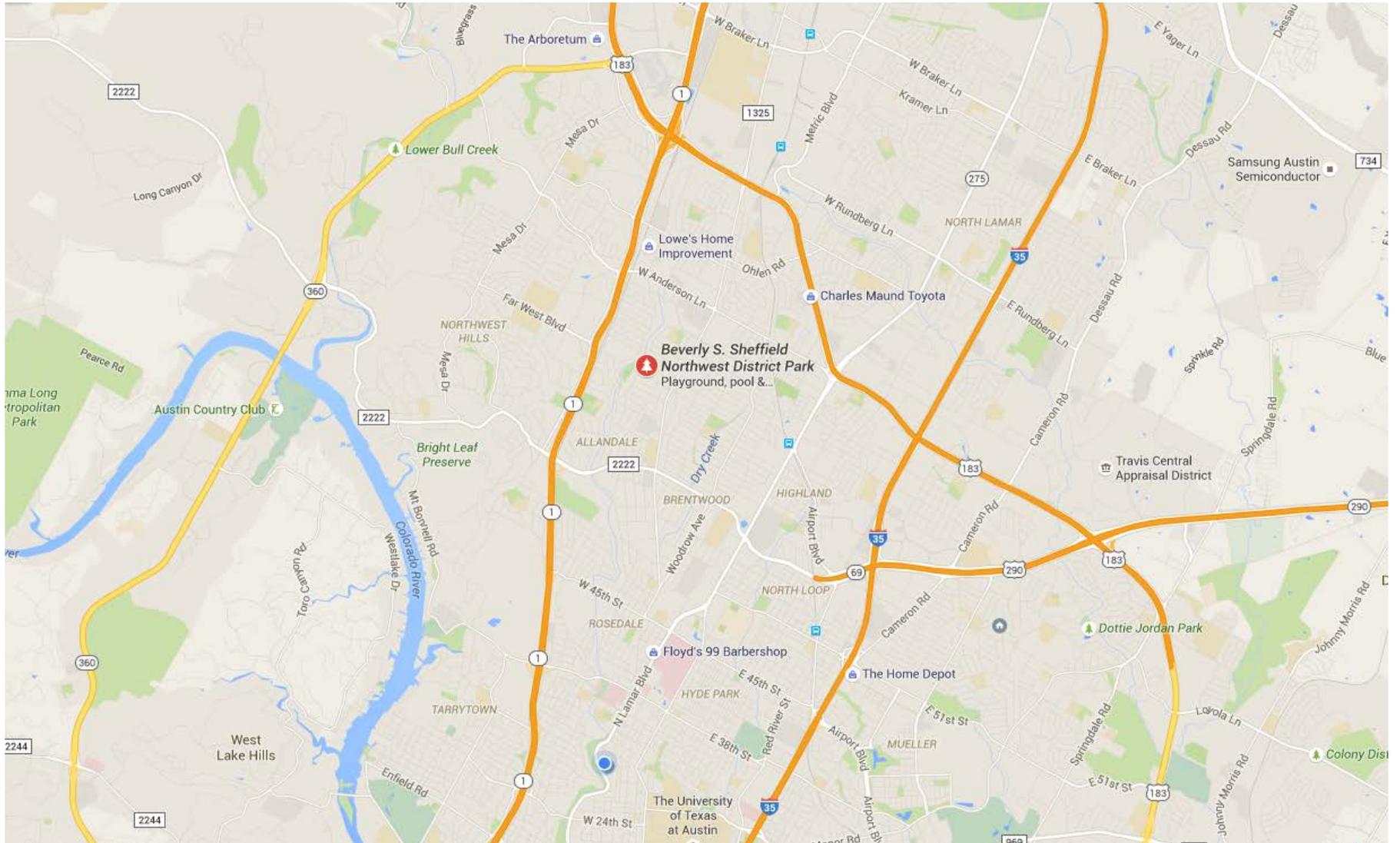
# Northwest Pool Specific Assessment Outcomes

- **Northwest Pool is identified as 1 of 7 “critical pools”**
- **Recommended for complete replacement at a 2013 cost of \$8,130,000**
- **Identified specific deficiencies**

# Northwest Pool Identified Deficiencies

- ADA accessibility
- Shade/Shelter issues
- Pool Deck uneven/cracked
- Pool wall structural issues
- Pool leaks
- Piping at end of life span
- Flow meters/gauges at end of life span
- Separation of filtration systems needed
- Poor ventilation in pump room
- Corroded electrical system
- Deteriorating pump room structure

\*detailed page 52 of Assessment





# Pool Deck Renovation

- **Current Conditions:**
  - Pavement heaved and cracked
  - Inconsistent pavement texture
  - Trip and fall hazard due to changes in grade
  - Localized drainage issues
  - Barriers to ADA accessibility



# Renovation Opportunities

- **Council authorized \$350,000 for the repair of the Northwest Pool Deck**
- **Project work plan:**
  - Survey, design and permitting
  - Select demolition and replacement of pavement
  - Application of uniform, non-slip deck surfacing
- **Project Schedule:**
  - Goal for completion by FY 2016 swim season
  - Schedule impacts may include weather and unforeseen conditions

# Questions?

